

Steele County
2020 Tax Levy Changes by Department

#	Department	2020 Levy Request	2019 Levy Request	\$\$\$ Change	%% Change
255	MNPrairie County Alliance	\$ 5,365,528	\$ 4,900,751	\$ 464,777	9.5%
251	Detention Center	3,784,237	3,578,800	205,437	5.7%
481-482	Public and Community Health	1,205,232	1,036,094	169,138	16.3%
35	Debt Service Levy	1,840,318	1,700,668	139,650	8.2%
10	Highway	2,952,123	2,853,196	98,927	3.5%
111	Buildings and Grounds	1,195,840	1,126,710	69,130	6.1%
38	General Fund Capital Outlay	865,280	805,525	59,755	7.4%
252	Community Corrections	1,115,108	1,066,438	48,670	4.6%
041/063	Auditor / Elections	590,459	544,100	46,359	8.5%
091-092	County Attorney	1,128,493	1,095,905	32,588	3.0%
103	Assessor	748,175	719,230	28,945	4.0%
042-044	Treasurer / Financial Administration	462,170	448,700	13,470	3.0%
031	Administration	207,171	195,570	11,601	5.9%
602	Extension	352,869	341,274	11,595	3.4%
121	Veteran's Service	217,120	206,160	10,960	5.3%
253	Law Enforcement Center	249,928	241,935	7,993	3.3%
208	Coroner	80,000	72,100	7,900	11.0%
281	Emergency Management	74,230	66,669	7,561	11.3%
391	Environmental Services	(77,100)	(83,260)	6,160	-7.4%
104	Geographic Information Systems (GIS)	95,484	90,050	5,434	6.0%
102	Surveyor	25,000	20,000	5,000	25.0%
550	Four Seasons	9,848	7,490	2,358	31.5%
502	Community Center	13,750	13,600	150	1.1%
501	Historical Society	8,000	8,000	-	0.0%
606	Soil Conservation	135,000	135,000	-	0.0%
601	County Ag Society	43,000	46,500	(3,500)	-7.5%
220	Public Transit (SCAT)	-	4,800	(4,800)	-100.0%
521	Parks & Recreation	280,470	286,070	(5,600)	-2.0%
011	District Court	389,530	397,750	(8,220)	-2.1%
005	Board of Commissioners	222,236	238,010	(15,774)	-6.6%
101	Recorder	183,135	199,300	(16,165)	-8.1%
254	Joint Dispatch (E-911 Center)	896,053	914,765	(18,712)	-2.0%
201	Sheriff	2,758,571	2,778,894	(20,323)	-0.7%
094	Drug Court	-	21,720	(21,720)	-100.0%
061	Information Technology (IT)	232,013	253,861	(21,848)	-8.6%
032	Human Resources	200,096	222,710	(22,614)	-10.2%
105	Planning & Zoning	328,740	378,234	(49,494)	-13.1%
062	Central Services	190,371	254,448	(64,077)	-25.2%
003	County Wide (Including Public Library)	(2,671,470)	(2,402,682)	(268,788)	11.2%
Grand Total		\$ 25,697,008	\$ 24,785,085	\$ 911,923	3.7%