

PUBLIC NOTICE
2020 STEELE COUNTY BUDGET SUMMARY STATEMENT

This summary is published in accordance with MN Statute 375.169. The detail of the County's budget is on file in the County Treasurer's Office at the Steele County Administration Center in Owatonna, Minnesota. The budget can be viewed during normal business hours or 24 hours a day on Steele County's website at: www.co.steele.mn.us, or on the OpenGov® Financial Transparency Portal at: <https://costeelemn.opengov.com>

	2019	2020
	Final Budget	Final Budget
Revenues		
County Portion of Tax Levy	\$ 24,785,085	\$ 25,697,008
State Paid Portion of Tax Levy	1,962,275	2,193,746
Total Tax Levy	26,747,360	27,890,754
Other Taxes (Sales, Wheelage, Etc.)	3,789,497	3,636,400
Intergovernmental	12,858,359	9,196,447
Charges for Services	7,819,534	9,064,433
License and Permits	168,500	168,500
Fines and Forfeitures	25,200	28,000
Interest on Investments	310,000	310,000
Gifts and Contributions	100,000	100,000
Miscellaneous Revenue	1,220,743	1,234,274
Other Sources		
Proceeds from Bond Sale	-	4,581,241
Budgeted Use of County Fund Balance	901,500	639,940
Other Transfers In	2,494,501	1,363,270
Total Revenues & Other Sources	\$ 56,435,194	\$ 58,213,259
Expenditures		
General Government	\$ 8,623,775	\$ 8,556,656
Public Safety	11,645,265	11,651,712
Highway	20,157,793	16,392,836
Human Services	5,178,926	5,643,703
Health	2,853,918	2,958,016
Culture and Recreation	808,160	817,568
Conservation of Natural Resources	985,924	994,019
Sanitation	2,114,240	2,146,970
Debt Service	1,700,668	1,840,318
Capital Outlay	2,366,525	7,211,461
Total Expenditures	\$ 56,435,194	\$ 58,213,259