PUBLIC NOTICE 2019 STEELE COUNTY BUDGET SUMMARY STATEMENT

This summary is published in accordance with MN Statute 375.169. The detail of the County's budget is on file in the County Treasurer's Office at the Steele County Administration Center in Owatonna, Minnesota. The budget can be viewed during normal business hours or 24 hours a day on Steele County's website at: www.co.steele.mn.us, or on the OpenGov® Financial Transparency Portal at: https://costeelemn.opengov.com

	2018 Final Budget		2019 Final Budget	
Revenues		_		_
County Portion of Tax Levy	\$	23,604,843	\$	24,785,085
State Paid Portion of Tax Levy		1,928,679		1,962,275
Total Tax Levy		25,533,522		26,747,360
All Other Taxes (Sales, Wheelage, Etc.)		3,407,000		3,789,497
License and Permits		167,500		168,500
Intergovernmental				
Federal		266,393		252,172
State		7,409,619		12,304,987
Other		106,500		301,200
Charges for Services		7,408,037		7,819,534
Fines and Forfeitures		24,500		25,200
Interest on Investments		202,000		310,000
Gifts and Contributions		100,000		100,000
Miscellaneous Revenue		1,346,508		1,190,743
Other Sources				
Minnesota State Bonding Grant		4,000,000		-
Proceeds from Bond Sale		3,190,000		-
Use of Fund Balance - Public Works Facility		810,000		260,000
Other Transfers In - Use of Reserves		427,960		3,166,001
Total Revenues & Other Sources	\$	54,399,539	\$	56,435,194
Expenditures				
General Government	\$	8,197,833	\$	8,623,775
Public Safety		11,272,741		11,645,265
Highway		12,183,321		20,157,793
Human Services		4,556,776		5,178,926
Health		2,613,591		2,853,918
Culture and Recreation		777,380		808,160
Conservation of Natural Resources		1,008,110		985,924
Sanitation		2,226,490		2,114,240
Debt Service		1,259,913		1,700,668
Capital Outlay		10,303,384		2,366,525
Total Expenditures	\$	54,399,539	\$	56,435,194