

Budgeted Tax Levy Changes

#	Department	2018 Levy Request	2017 Levy Request	\$\$\$ Change	%%% Change
38	General Fund Capital Outlay	1,033,210	90,000	943,210	1048.0%
255	MNPrairie County Alliance	4,278,601	3,958,636	319,965	8.1%
111	Buildings and Grounds	1,272,670	1,044,205	228,465	21.9%
201	Sheriff	2,718,325	2,533,891	184,434	7.3%
062	Central Services	170,852	-	170,852	0.0%
251	Detention Center	3,398,540	3,230,045	168,495	5.2%
091	County Attorney	1,006,127	914,242	91,885	10.1%
481	Public Health Nursing	967,336	886,910	80,426	9.1%
254	SC Dispatch Operations (911 Center)	807,916	769,664	38,252	5.0%
103	Assessor	693,865	659,535	34,330	0.0%
094	Drug Court	28,775	-	28,775	0.0%
011	District Court Administration	391,250	363,250	28,000	7.7%
10	Highway	2,919,800	2,892,731	27,069	0.9%
041	Auditor	597,923	574,190	23,733	4.1%
602	Extension	359,624	339,530	20,094	5.9%
601	County Ag Society	39,000	22,500	16,500	73.3%
550	Four Seasons	16,360	-	16,360	0.0%
252	Community Corrections	1,061,428	1,048,650	12,778	1.2%
105	Planning & Zoning	284,595	274,800	9,795	3.6%
281	Emergency Management	54,389	46,285	8,104	17.5%
005	Board of Commissioners	244,660	236,850	7,810	3.3%
101	Recorder	234,460	226,810	7,650	3.4%
501	Historical Society	6,000	-	6,000	0.0%
044	Financial Administrator	119,070	115,100	3,970	3.4%
502	Community Center	12,100	8,600	3,500	40.7%
121	Veteran's Service	211,470	208,080	3,390	1.6%
208	Coroner	72,100	70,000	2,100	0.0%
092	Attorney Contingent Expense	7,500	6,700	800	11.9%
104	Geographic Information Systems (GIS)	105,470	105,240	230	0.2%
482	Community Health	250	250	-	0.0%
606	Soil Conservation	135,000	135,000	-	0.0%
063	Auditor Elections	31,700	32,700	(1,000)	0.0%
102	Surveyor	20,000	25,000	(5,000)	-20.0%
220	Public Transit (SCAT)	4,800	13,500	(8,700)	-64.4%
521	Park & Recreation	248,320	291,840	(43,520)	-14.9%
031	Administration	249,250	301,310	(52,060)	-17.3%
042	Treasurer	231,175	284,475	(53,300)	-18.7%
032	Human Resources	219,470	278,430	(58,960)	0.0%
391	Environmental Services	12,804	80,452	(67,648)	-84.1%
253	Law Enforcement Center	157,195	227,935	(70,740)	-31.0%
061	Information Technology (IT)	255,174	354,140	(98,966)	-27.9%
003	County Wide (Includes Public Library)	(2,333,624)	(2,208,033)	(125,591)	5.7%
35	Debt Service Levy	1,259,913	2,465,438	(1,205,525)	-48.9%
Grand Total		\$ 23,604,843	\$ 22,908,881	\$ 695,962	3.0%