

**PUBLIC NOTICE**  
**2018 STEELE COUNTY BUDGET SUMMARY STATEMENT**

This summary is published in accordance with MN Statute 375.169. The detail of the County's budget is on file in the County Treasurer's Office at the Steele County Administration Center in Owatonna, Minnesota. The budget can be viewed during normal business hours or 24 hours a day on Steele County's website at: [www.co.steele.mn.us](http://www.co.steele.mn.us), or on OpenGov® Financial Transparency Portal at: <https://costeelemn.opengov.com/>

	<b>2017</b>	<b>2018</b>
	<b>Final Budget</b>	<b>Final Budget</b>
<b>Revenues</b>		
County Portion of Tax Levy	\$ 22,908,881	\$ 23,604,843
State Paid Portion of Tax Levy	1,782,727	1,928,679
Total Tax Levy	24,691,608	25,533,522
All Other Taxes (Sales, Wheelage, Etc.)	2,728,000	3,407,000
License and Permits	81,500	167,500
Intergovernmental		
Federal	208,961	266,393
State	8,503,470	7,409,619
Other	101,661	106,500
Charges for Services	5,613,234	7,408,037
Fines and Forfeitures	36,700	24,500
Interest on Investments	150,000	200,000
Gifts and Contributions	100,000	100,000
Miscellaneous Revenue	4,206,892	1,348,508
<b>Other Sources</b>		
Minnesota State Bonding Grant	-	4,000,000
Proceeds from Bond Sale	-	3,190,000
Use of Fund Balance	1,446,000	810,000
Transfers In	164,144	427,960
<b>Total Revenues &amp; Other Sources</b>	<b>\$ 48,032,170</b>	<b>\$ 54,399,539</b>
<b>Expenditures</b>		
General Government	\$ 8,245,078	\$ 8,138,814
Public Safety	10,902,974	11,272,741
Highway	13,704,363	12,183,321
Human Services	3,958,636	4,556,776
Health	3,468,273	2,613,591
Culture and Recreation	989,475	738,380
Conservation of Natural Resources	774,530	1,002,110
Sanitation	1,460,120	2,226,490
Economic Development	87,454	104,019
Debt Service	2,465,438	1,259,913
Capital Outlay	1,817,000	10,303,384
Transfers Out	158,829	-
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 48,032,170</b>	<b>\$ 54,399,539</b>