

PUBLIC NOTICE
2017 STEELE COUNTY BUDGET SUMMARY STATEMENT

This summary is published in accordance with MN Statute 375.169. The detail of the County's budget is on file in the County Treasurer's Office at the Steele County Administration Center in Owatonna, Minnesota. The budget can be viewed during normal business hours or 24 hours a day on Steele County's website at: www.co.steele.mn.us, or on OpenGov® Financial Transparency Portal at: <https://costeelemn.opengov.com/>

	2016	2017
Revenues		
County portion of tax levy	\$ 22,439,153	\$ 22,908,881
State paid portion of tax levy	1,724,096	1,782,727
Total Tax Levy	24,163,249	24,691,608
All Other Taxes (Sales, Wheelage, Etc.)	3,427,000	2,728,000
License and permits	53,000	81,500
Intergovernmental		
Federal	313,558	208,961
State	7,343,091	8,503,470
Other	302,280	101,661
Charges for services	5,202,468	5,613,234
Fines and forfeitures	36,000	36,700
Interest on investments	200,000	150,000
Miscellaneous revenue	3,504,833	4,306,892
Other Sources		
MN state bonding bill	-	4,000,000
Proceeds of bond sale	-	6,330,200
Budgeted use of available fund balance	2,149,250	1,446,000
Transfers in	3,235,218	164,144
Total Revenues & Other Sources	\$ 49,929,947	\$ 58,362,370
Expenditures		
General Government	\$ 7,931,126	\$ 8,245,078
Public Safety	9,679,258	10,902,974
Highways and Streets	15,226,113	13,704,363
Human Services	3,529,237	3,958,636
Health	3,270,942	3,468,273
Culture and Recreation	967,925	989,475
Conservation of Natural Resources	772,190	774,530
Sanitation	1,423,020	1,460,120
Economic Development	35,000	87,454
Debt Service	2,470,288	2,465,438
Capital Outlay	4,467,500	12,147,200
Transfers out	157,348	158,829
Total Expenditures & Other Uses	\$ 49,929,947	\$ 58,362,370