

Steele County
2019 Tax Levy Changes by Department

#	Department	2019 Levy Request	2018 Levy Request	\$\$\$ Change	%% Change
255	MNPrairie County Alliance	4,900,751	4,278,601	622,150	14.5%
35	Debt Service Levy	1,700,668	1,259,913	440,755	35.0%
251	Detention Center	3,578,800	3,398,540	180,260	5.3%
254	Joint Dispatch (E-911 Center)	914,765	807,916	106,849	13.2%
042-044	Treasurer / Financial Administration	448,700	350,245	98,455	28.1%
105	Planning & Zoning	378,234	284,595	93,639	32.9%
253	Law Enforcement Center	241,935	157,195	84,740	53.9%
062	Central Services	254,448	170,852	83,596	48.9%
091-092	County Attorney	1,095,905	1,013,627	82,278	8.1%
481-482	Public and Community Health	1,036,094	967,586	68,508	7.1%
201	Sheriff	2,778,894	2,718,325	60,569	2.2%
521	Parks & Recreation	286,070	248,320	37,750	15.2%
103	Assessor	719,230	693,865	25,365	3.7%
281	Emergency Management	66,669	54,389	12,280	22.6%
601	County Ag Society	46,500	39,000	7,500	19.2%
011	District Court	397,750	391,250	6,500	1.7%
252	Community Corrections	1,066,438	1,061,428	5,010	0.5%
032	Human Resources	222,710	219,470	3,240	1.5%
501	Historical Society	8,000	6,000	2,000	33.3%
502	Community Center	13,600	12,100	1,500	12.4%
102	Surveyor	20,000	20,000	-	0.0%
208	Coroner	72,100	72,100	-	0.0%
220	Public Transit (SCAT)	4,800	4,800	-	0.0%
606	Soil Conservation	135,000	135,000	-	0.0%
061	Information Technology (IT)	253,861	255,174	(1,313)	-0.5%
121	Veteran's Service	206,160	211,470	(5,310)	-2.5%
005	Board of Commissioners	238,010	244,660	(6,650)	-2.7%
094	Drug Court	21,720	28,775	(7,055)	-24.5%
550	Four Seasons	7,490	16,360	(8,870)	-54.2%
104	Geographic Information Systems (GIS)	90,050	105,470	(15,420)	-14.6%
602	Extension	341,274	359,624	(18,350)	-5.1%
101	Recorder	199,300	234,460	(35,160)	-15.0%
031	Administration	195,570	249,250	(53,680)	-21.5%
10	Highway	2,853,196	2,919,800	(66,604)	-2.3%
003	County Wide (Including Public Library)	(2,402,682)	(2,333,624)	(69,058)	3.0%
041/063	Auditor / Elections	544,100	629,623	(85,523)	-13.6%
391	Environmental Services	(83,260)	12,804	(96,064)	-750.3%
111	Buildings and Grounds	1,126,710	1,272,670	(145,960)	-11.5%
38	General Fund Capital Outlay	805,525	1,033,210	(227,685)	-22.0%
Grand Total		\$ 24,785,085	\$ 23,604,843	\$ 1,180,242	5.0%