

Steele County, Minnesota
Capital Improvement Plan

Data in Year 2019

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2019				
PBK Software	Attorney	CA-19-001	2	79,325
Cold Storage Building	Capital Construction	RB-19-001	2	210,000
Office Furniture - PWF	Capital Construction	RB-19-002	2	50,000
Courthouse Roof	Courthouse	CH-18-001	1	750,000
Door Locks	Detention Center	DC-19-001	1	10,000
Water Furnace Replacement	Detention Center	DC-19-002	2	15,000
Replace Carpeting	Detention Center	DC-19-003	1	6,000
Commercial Washer	Detention Center	DC-19-004	1	10,200
Kitchen Steamer	Detention Center	DC-19-005	1	25,000
Electronic Outdoor Message Board	Four Seasons	FS-19-001	1	15,000
East Locker Room Flooring	Four Seasons	FS-19-002	2	20,000
Floor Scrubber	Four Seasons	FS-19-006	2	18,000
Flooring	Government Buildings	GB-18-002	3	75,000
Enterprise Fleet Leasing	Government Buildings	GB-19-002	1	154,500
Facility Assessment Study	Government Buildings	GB-20-001	2	40,000
Leachate Recirculation Project	Landfill	LF-17-003	2	100,000
Landfill Roll Off Truck	Landfill	LF-18-004	2	100,000
Parking Lot Repairs	Law Enforcement Center	LEC-18-001	2	155,000
Office Renovations and Furniture	Public Health Nursing	PHN-19-001	2	10,000
Message Board Trailer for Traffic Control	Road & Bridge	RB-19-004	2	16,000
Small Steel Drum Roller	Road & Bridge	RB-19-005	2	45,000
Skid-Steer Loader	Road & Bridge	RB-19-006	2	70,000
Sign Truck	Road & Bridge	RB-19-007	2	198,000
1 Ton Crew Cab with Flatbed and Hoist	Road & Bridge	RB-19-008	2	58,000
(2) 1 Ton Crew Cab Pick-up Trucks	Road & Bridge	RB-19-009	2	85,000
Cab Tractor	Road & Bridge	RB-19-010	2	51,500
Total for 2019				2,366,525
GRAND TOTAL				2,366,525